

WHAT ARE THE PROJECT COSTS?

2025 WWTP Facility Plan
\$40M in needed improvements to secondary treatment and solids handling facilities.

A phased approach was developed to better balance future rate increases and available infrastructure funding:

Phase 2

Scope **reduced by 33%** to accommodate existing wastewater flows plus planned near-term growth.

Updated project cost of **\$23.5M** for **two oxidation ditches, two secondary clarifiers, UV disinfection**, and ancillary items.

Phases 3 and 4

These can be combined depending on future growth, MDEQ permitting and availability of project funding.

Project Funding



Annual revenue of **\$1.34M** for **debt service and facility operation and maintenance**



Projected **1,820** equivalent dwelling units



State Revolving Fund (SRF) loan for **\$21.6M** required



Estimated **\$60** rate increase spread out over 3 years

City will be applying for \$2.5M in grant funds

Communities are Seeing the True Cost of Clean Water



WHAT IS THE TIMING OF THE UPGRADE?

